

PROPOSED FY 19 BUDGET DEVELOPMENT CALENDAR

September 2017

Friday 8 BOS Work Session – Strategic Plan

October 2017

Wednesday 11 BOS/School Board Joint Work Session – Compensation and Benefits

November 2017

Wednesday 8 BOS/School Board Joint Work Session
– Two Year Balanced Fiscal Plan in context of Five Year Financial Plan
– Preliminary FY 19 – FY 23 CIP Overview

Monday 20 CIP Oversight Committee Meeting #1

Monday 27 CIP Oversight Committee Meeting #2

December 2017

Monday 4 CIP Oversight Committee Meeting #3

Wednesday 6 BOS Work Session – Two Year Balanced Fiscal Plan in context of Five Year Financial Plan with Public Comment on 2 Year Balanced Fiscal Plan

Wednesday 13 BOS Work Session – Approve Balanced Two Year Fiscal Plan / Guidance for Annual Budget

January 2018

Monday 18 School Superintendent presents Budget Request to School Board

February 2018

Thursday 8 School Board adopts School Budget Request

Friday 16 (Noon) County Executive's Presentation to Board - Recommended Budget

Tuesday 20 Public Hearing on County Executive's Recommended Budget

Thursday 22 BOS Budget Work Session #1

Monday 26 BOS Budget Work Session #2

March 2018

Thursday 1 BOS Budget Work Session #3

Monday 5 BOS Budget Work Session #4 - Finalize Tax Rate for Advertisement/Approval of Board's Proposed Budget

Wednesday 7 Regular BOS meeting

Tuesday 27 BOS Work Session #5 (If Needed)

Thursday 29 BOS Work Session #6 (If Needed)

April 2018

Mon.-Fri. 2-6 Spring Break

Wednesday 4 Regular BOS meeting

Tuesday 10 Public Hearing on the CY 18 tax rate and Board's Proposed Budget

Wednesday 11 Regular BOS meeting

Friday 13 Holiday

Tuesday 17 BOS sets tax rate and adopts budget

Thursday 26 School Board adopts School Budget

May 2018

Wednesday 2 BOS Approves Appropriation Resolution

* Public Engagement Opportunities will occur throughout Budget Development Process

**To meet operational requirements, BOS must set the CY 18 tax rate by April 17